

**NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2023-24
CITY OF STANLEY, IDAHO**

A PUBLIC HEARING, PURSUANT TO IDAHO CODE 50-1002 will be held for consideration of the proposed budget for the fiscal year beginning October 1, 2023 through September 30, 2024. The hearing will be held on **Thursday, August 17, 2023 at 6:00 p.m.,** at the Community Building, 510 Eva Falls Avenue. All interested persons are invited appear and show cause, if any, why such budget should or should not be adopted. We also encourage you to respond electronically to cityclerk@stanley.id.gov, all electronic responses must be received by Monday August 14, 2023, by 5:00 p.m. Please note that the figures below include grant funds. Detailed copies of the proposed City Budget are available at City Hall during regular office hours (9:00 am to 5:00 pm Monday thru Thursday) or upon request can be sent electronically. The proposed FY 2024 budget is shown below as FY 2023-24 Proposed Expenditures and Projected Revenues.

EXPENDITURES	FY 2021-22	FY 2022-23	FY2023-24
FUND NAME	ACTUAL	BUDGETED	PROPOSED
	EXPENDITURES	EXPENDITURES	EXPENDITURES
GENERAL	\$ 239,136	\$ 525,120	\$4,994,930
STREETS AND ROADS	\$ 225,897	\$ 209,581	\$ 205,800
CEMETERY	\$ 189	\$ 2,325	\$ 2,125
PARKS AND RECREATON	\$ 52,502	\$ 950,247	\$ 275,250
COMMUNITY BUILDING	\$ 38,028	\$ 76,793	\$ 120,155
<u>SNOWMOBILE GROOMER</u>	<u>\$ 20,874</u>	<u>\$ 35,256</u>	<u>\$ 39,500</u>
TOTAL – ALL FUNDS	\$576,626	\$1,799,322	\$ 5,637,800
REVENUE	FY2020-21	FY 2021-22	FY 2023-24
FUND NAME	ACTUAL	BUDGETED	PROJECTED
	REVENUES	REVENUES	REVENUES
PROPERTY TAX LEVY	\$ 87,377	\$ 93,246	\$ 97,025
LOCAL OPTION TAXES	\$474,097	\$ 600,000	\$ 600,000
<u>OTHER REVENUE SOURCES</u>	<u>\$174,975</u>	<u>\$ 798,680</u>	<u>\$ 4,963,294</u>
TOTAL – ALL FUNDS	\$736,449	\$1,491,926	\$ 5,660,319

The proposed expenditures and projected revenue for Fiscal Year 2023-24 have been tentatively approved by the City Council and entered into the Journal of Proceedings. The community building is accessible to persons with disabilities. If special arrangements are necessary to attend, please notify the office 48 hours prior.

Cari Tassano, Stanley City Clerk
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